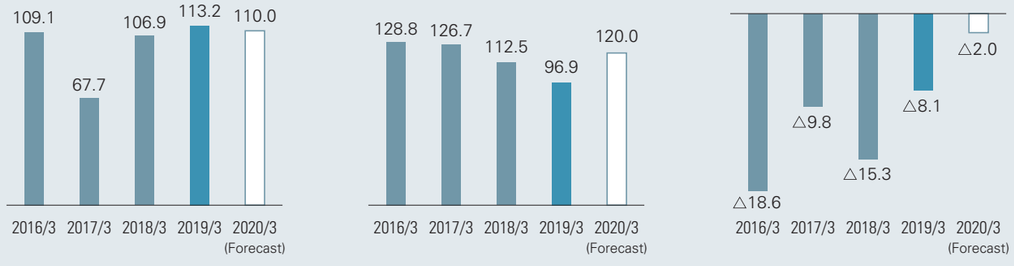
Business Segment Overview

	Main Products	Net Sales Composition (%)	New Order (¥billion)	Net Sales (¥billion)	Operating Income (¥billion)
Ship	■ Bulk carrier ■ Oil tanker ■ LNG carrier ■ Research vessel / Training vessel ■ Fishery patrol vessel ■ High-speed vessel ■ Naval ship / Patrol ship ■ Submersible	14.8	109.1, 67.7, 106.9, 113.2, 110.0	128.8, 126.7, 112.5, 96.9, 120.0	△18.6, △9.8, △15.3, △8.1, △2.0
Ocean Development	■ Floating production storage and offloading system (FPSO)	33.9	188.8, 92.7, 700.9, 254.2, 300.0~500.0	295.0, 228.4, 191.2, 222.5, 350.0	5.4, 17.9, 11.3, 14.9, 8.0
Machinery	■ Marine diesel engine ■ Gas turbine and gas engine co-generation system ■ Process compressor ■ Top pressure recovery turbine (TRT) generating system ■ Reactor / Heat exchanger ■ Rotary dryer / Coal moisture controller ■ Portainer (Quayside Container Crane) ■ Transtainer (Transfer Crane in Container Yard) ■ Container Terminal Management System, etc.	28.5	172.2, 166.8, 186.9, 185.3, 200.0	171.7, 174.8, 181.7, 186.9, 200.0	13.8, 14.8, 11.4, 10.2, 8.0
Engineering	■ Biomass power plant ■ Biogas power plant ■ Wind power facility ■ Overseas power plant engineering & construction ■ Environmental facility ■ Diesel engine generating plant ■ Petro-chemical plant ■ Inorganic chemical plant	10.5	100.9, 149.9, 127.8, 58.9, 90.0	171.3, 162.6, 180.4, 69.0, 80.0	8.3, △17.3, △15.5, △79.7, △4.0
Others	■ Real Estate Development ■ System Development	12.4